

CITY OF ELGIN
RESOLUTION 1103 (2001)
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR FISCAL YEAR 2001/2002

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 2001/2002, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget;

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee for fiscal year 2001/2002 in the aggregate amount of \$4,112,677;

and, BE IT RESOLVED, That the budget amounts for the fiscal year beginning July 1, 2001, and for the purposes shown below are appropriated as follows:

GENERAL FUND		STATE REVENUE SHARING FUND	
Administration	\$ 91,706	Personnel Service	\$ 4,000
Police	\$ 171,840	Material and Services	\$ 1,500
Fire	\$ 0	Transfer to other funds	\$ 7,700
Ambulance	\$ 27,471		\$ 13,200
Library	\$ 34,160	WATER DEBT FUND	
Municipal Court	\$ 10,958	Debt Service	\$118,020
Solid Waste Transfer	\$ 28,638		
Physical Facilities	\$ 46,300	SEWER DEBT FUND	
Public Works Personnel	\$ 133,758	Debt Service	\$ 32,480
Economic Develop projects	\$ 80,600		
Non-Departmental	\$ 38,403	WATER SYSTEM RESERVE FUND	
Transfer to Other Funds	\$ 107,100	Material and Services	\$ 218,050
Operating Contingencies	\$ 149,413	Capital	744,845
Total	\$ 920,347	Transfer	56,950
		Contingency	93,105
			1,112,950
STREET FUND		SEWER SYSTEM RESERVE FUND	
Materials and Services	\$ 36,420	Materials and Services	\$216,880
Capital Outlay	\$ 68,600		
Operating Contingencies	\$ 14,000	BICYCLE/FOOT PATH RESERVE FUND	
Transfer to Other Funds	\$ 45,180	Materials and Services	\$ 1,455
	\$ 164,200		
WATER FUND		PUBLIC WORKS EQUIPMENT RESERVE	
Materials and Services	\$ 55,940	Capital	\$ 17,300
Capital Outlay	\$ 12,750		
Operating Contingencies	\$ 3,000	HUNAH PARK GRANT	
Transfer to Other Funds	\$ 137,900	Capital Construction	\$440,000
	\$ 209,590		
SEWER FUND		ST IMPROV DIST FUND	
Materials and Services	\$ 33,455	Capital	\$ 29,000
Capital Outlay	\$ 12,035		
Operating Contingencies	\$ 6,000	INDUSTRIAL PARK CONST FUND	
Transfer to Other Funds	\$ 125,160	Capital	\$474,025
	\$ 176,650	Contingency	45,410
911 FUND			519,435
Materials and Services	\$ 9,000	INDUSTRIAL PARK DEBT FUND	
		Debt Service	\$ 22,100

TOTAL APPROPRIATIONS \$ 4,002,607

UNAPPROPRIATED BUDGET REQUIREMENTS

Gen fund vehicle reserve fund	\$ 7,670
Sewer debt fund	16,000
Water debt fund	50,000
Emergency response vehicle reserve fund	<u>37,400</u>
TOTAL	111,070;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby imposes the taxes provided in the budget approved by the budget committee, at the rate of \$6.9383 per \$1,000 of assessed value for General Fund (subject to general government limits), and imposes taxes in the amount of \$44,170 for bonded debt (not subject to general government limits); and that these taxes are hereby imposed upon the assessed value of all taxable property within the City of Elgin for the tax year 2001/2002;

and, BE IT RESOLVED, That the following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	6.9383/1,000	\$ 0
WATER DEBT FUND	0	44,170

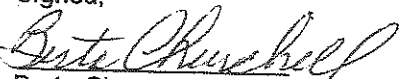
and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 2001.

PASSED AND ADOPTED this 19th day of June 2001;

With Councilors voting as follows:

4 Ayes, 0 Nays, 0 Abstentions, 3 Absent.

Signed;


Berta Churchill, Mayor

Attest;


Joe Garlitz, Recorder/Administrator